

**ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME**  
**DESCRIPTION OF SCHEMES 2011/12**

SCHEME HEADING	CAPITAL EXPENDITURE TO APPROVE BY SCHEME 2011/12	COMPRISING THESE INDIVIDUAL PROJECTS	DESCRIPTION OF SCHEME
	£000		
Walking/ Pedestrian Improvements Cycling Improvements	130 245	Old Town Public Realm Improvements Cobden Bridge Cycleways Cycling - Cycle Parking On Street Cycling - Promotion etc Cycling - Quality Monitoring NCN23 Riverside Northam to Horseshoe Bridge Connect 2 - City Wide Cycle Missing Links	The implementation of further 20mph speed restrictions in the City centre.  Measures to promote cycling, deliver improvements on site and ensure that quality monitoring is carried out.
Improved Safety	263	Road Safety Partnership Improved Safety 2010/11 Improved Safety - Promotion etc	Contribution to the Road safety Partnership, engineering measures and safety promotion activities.
Public Transport	275	Bus Stop Imps (Developers) Traveline (PTI 2005) Bus Stop Infrastructure Southampton Central Station Bus Priority - Corridor 1	Contributions to improve bus stop facilities and bus service frequency enhancements.
Smarter Travel Choices	261	Safer Routes - 20pmh zones Travel Planning - Site Specific Advice Personalised Journey Planning	Measures to ensure safety around schools and promote sustainable travel choices.

**ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME**  
**DESCRIPTION OF SCHEMES 2011/12**

SCHEME HEADING	CAPITAL EXPENDITURE TO APPROVE BY SCHEME 2011/12	COMPRISING THESE INDIVIDUAL PROJECTS	DESCRIPTION OF SCHEME
Accessibility	325	Minor Mobility Schemes Programme Crossings Programme Legible Cities Phase 2	Low cost measures to improve accessibility including crossings and Legible Cities signing.
Traffic Signals Upgrade Other Highways Highways Drainage	200 50 86	Traffic Signals/ Parking Signs Other Minor Works Highways Drainage SWMP Implementation Works	An ongoing refurbishment plan for traffic signals and variable message signs in the City. Low cost measures in response to ad-hoc requests. These works will be to resolve areas identified as having drainage problems either through highway inspection or via the Surface Water Management Plan report.
Street Furniture	165	Road Restraint Systems Street Nameplates	This scheme will replace out of specification road restraint barrier and deliver further replacement street name plate replacements.

**ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME**  
**DESCRIPTION OF SCHEMES 2011/12**

SCHEME HEADING	CAPITAL EXPENDITURE TO APPROVE BY SCHEME 2011/12	COMPRISING THESE INDIVIDUAL PROJECTS	DESCRIPTION OF SCHEME
Principal Roads	2,460	Various Principal Roads Redbridge Rd (w/b Slip Road) Shirley Rd Bursledon Road (North East Road to Nr Jctn Hinkler Road) Romsey Road (Rownhams Rd to Lancaster Rd) Redbridge Road Slip (Jctn M271 to Millbrook Road West) Redbridge Slip Road (Totton bound) (Redbridge Roundabout to traffic lights) Winchester Road (Hill Lane to Wordsworth Road) Principal Roads Surface Treatments Principal Roads Structural Repairs Principal Roads Drainage Improvements Mansbridge Road (Gaters Mill to City Boundary) Bullar Road (Cobden Avenue to Bullar Road) Millbrook Road West (W/bound from Jctn Regents Park Road for approx 480m) Town Quay (Orchard Place one way to French Havelock Road (Civic Centre Hill to Commercial Rd)	The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.

**ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME**  
**DESCRIPTION OF SCHEMES 2011/12**

SCHEME HEADING	CAPITAL EXPENDITURE TO APPROVE BY SCHEME 2011/12	COMPRISING THESE INDIVIDUAL PROJECTS	DESCRIPTION OF SCHEME
Classified Roads	1,320	Various Classified Roads Wessex Lane Bend nr Halls of Residence to Wide Peartree Avenue (Lances Hill to Bitterne Way) Classified Roads Surface Treatments Classified Roads Structural Repairs Classified Roads Drainage Improvements Upper Weston Lane (Portsmouth Road to Jctn Portswood Road (Mayfield Road to Broadlands Portswood Road (Jct St Denys Road for 90m s west Anglesea Road (Shirley Road to Jctn Medina Road) Waterloo Road (Mansion Road to Shirley Road) Wimpson Lane Millbrook r'about to Kendall Avenue) Hill Lane (Archers Road to Raymond Rd)	The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles.

**ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME**  
**DESCRIPTION OF SCHEMES 2011/12**

SCHEME HEADING	CAPITAL EXPENDITURE TO APPROVE BY SCHEME 2011/12	COMPRISING THESE INDIVIDUAL PROJECTS	DESCRIPTION OF SCHEME
Unclassified Roads	2,871	Various Unclassified Roads Priory Road St Denys Road to Kent Road Footways - Various Treatments Unclassified Roads Surface Treatments Unclassified Roads Structural Repairs Unclassified Roads Drainage Improvements Cumbrian Way (Jctn Wimpson Road to Jctn Oakley Rd) Portsmouth Road (Itchen Bridge Roundabout to Victoria Road, including Itchen Bridge Bus Slip) Upper Deacon Road (Bursledon Road to Windhover Close) Deacon Road (Ruby Road to Bursledon Road) St Mary Street (Northam Road to Ascupart Street) Brookvale Road Jctn (Portswood Road to Jctn Bleinheim Road) Glen Eyre Road (Burgess Road to Violet Road) Green Lane (Romsey Road to Lulworth Green) St Michaels Street (Castle Way to High Street) Meadowmead Road (Stanton Road to Tillbrook Road) Botany Bay Road (South East Road to O/S 96) Darlington Gardens (Wilton Road to Wilton Crescent) Darlington Gardens (St James' Road to Wilton Road) Bluebell Road (Laburnham Road to Daisy Road ) Westrow Gardens (Westrow Road to Turning head) Shelley Road (Browning Avenue to Burns Road) College Road (Weston Grove Road to Swift Road) Ellis Road (Hinkler Road to End) Hinton Crescent (Ellis Road to Ellis Road) Oxford Street (Terminus Terr to Latimer St)	<p>The road programme continues to reflect the need to maintain the structural integrity of the City wide highway network. The programme has been designed in line with the Transport Asset Management Plan (TAMP) principles. There is also additional investment in footways across the city in response to public demand to improve their condition, assist less mobile pedestrians and improve safety.</p>

**ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME**  
**DESCRIPTION OF SCHEMES 2011/12**

SCHEME HEADING	CAPITAL EXPENDITURE TO APPROVE BY SCHEME 2011/12	COMPRISING THESE INDIVIDUAL PROJECTS	DESCRIPTION OF SCHEME
Highways Maintenance Risk Fund	208	Highways Maintenance Risk Fund	Funding for unforeseen capital costs arising from the Highways Service Partnership.
ITS	547	LTP Monitoring Micro Simulation Congestion Reduction Real Time Information Upgrade	A package of Integrated Transport Schemes to monitor traffic movements, build computer models of traffic movements and implement measures to manage congestion and start the upgrade of the bus passenger information project.
City Centre Improvements	1,725	Civic Centre Place Public Realm - Sea City Museum Oxford Street Phase 1 Platform Road and Gyratories Advanced Design North of Station Public Realm Advanced Design GHS Rising Bollards	These projects will enhance the City Centre through the development and implementation of high quality public realm improvements.
Carbon Reduction Measures <b>General Environment Total</b>	75	Carbon Reduction Measures	Micro CHP at a residential care home plus additional works to meet carbon policy reduction measures with lighting and heating control improvements.

**11,206**